

Barton County Commission Agenda Meeting Minutes

Recorded audio is available on compact disk upon request to the Barton County Clerk's Office, 1400 Main – Room 202, Great Bend, Kansas 67530.

Phone (620) 793-1835 \ Fax (620) 793-1990 \ Email clerk@bartoncounty.org

Requests to be made pursuant to the Kansas Open Records Act and County Policy. Estimated cost of disk – Five Dollars (\$5.00).

August 10, 2015

The Board of Barton County Commissioners convened this 10th day of August 2015, at the Barton County Courthouse.

Members present:

Kenny Schremmer, Commissioner, 1st District, Chairman

Homer Kruckenberg, Commissioner, 2nd District

Don Davis, Commissioner, 3rd District

Alicia Straub, 4th District

Jennifer Schartz, Commissioner, 5th District *(Chairman Pro-Tem)*

Donna Zimmerman, County Clerk

Richard Boeckman, County Counselor/Administrator

I. OPENING BUSINESS:

Commissioner Schremmer called the meeting to order at 9:00 A.M.

Commissioner Kruckenberg moved to approve the agenda.

Commissioner Schartz seconded the motion.

All voted aye. Motion passed.

Commissioner Straub moved to approve the minutes of the August 3, 2015 Regular Meeting.

Commissioner Kruckenberg seconded the motion.

All voted aye. Motion passed.

II. APPROVAL OF APPROPRIATIONS:

Accounts Payable Register will be submitted to the Commission for the period of July 27, 2015, and ending August 10, 2015.

Commissioner Davis moved to approve appropriations for the period of July 27, 2015 to August 10, 2015.

Authorize the Chairman to sign on behalf of the Commission.

Commissioner Schartz seconded the motion.

All voted aye. Motion passed.

III. OLD BUSINESS:

There was no old business.

IV. NEW BUSINESS:

A. JUVENILE SERVICES: 2016 Revised Budget Approval:

-The Juvenile Services Department is requesting approval of the Revised 2016 fiscal budget as prepared by Director Laurie White. The budget has been prepared based on figures provided to this Department by Department of Corrections Juvenile Services. The revised budget is reduced by \$32,385.61, moving the original budget of \$668,233.43 down to \$635,847.82.

Laurie White, Juvenile Services Director, said she is not filling a recently vacated full-time position. Monies have been reallocated to the JIAS On-call position which will assist in covering the vacated position. White said a portion of her wage was budgeted from Prevention funds, but is now spread between the three core programs. The change was made in anticipation of a reduction in Prevention funds down the road. The \$32,385.61 reduction is part of the \$62 million Governor's realignment resulting in a 5% reduction to the programs. White said the advisory board has approved the new budget.

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Commissioner Schartz asked what this means for their program. White said there will be a reduction in services. They are trying to add more services to the current staff in order to try to maintain services. Any additional cuts could have a devastating impact on services.

ORIGINAL BUDGET

JIAS	\$190,372.16
JISP	\$213,798.71
CCMA	\$230,094.71
PREV	\$ 33,157.82
TOTAL:	\$668,233.43

REVISED BUDGET

JIAS	\$148,211.67
JISP	\$218,541.10
CCMA	\$236,937.23
PREV	\$ 33,157.82
	\$635,847.82

Commissioner Schartz moved to approve the Revised 2016 Budget of \$635,847.82 as presented by Director Laurie White.

Commissioner Davis seconded the motion.

All voted aye. Motion passed.

B. ROAD AND BRIDGE: Sealing Program Update:

-Sealing Season is beginning in Barton County according to Dale Phillips, Road and Bridge Director. The operation will begin east of Ellinwood at the Rice County line and progress north and northeast for approximately eighty miles of roadwork. When approaching work areas, drivers should slow down and use caution around construction vehicles and personnel. Fresh oil and loose gravel can be dangerous to drive on.

Dale Phillips, Road and Bridge Director, said typically they seal on a 3 year cycle, but are now on a 4 year cycle. Phillips noted sealing extends the life of the roads and said they typically seal anywhere from 80 to 90 miles per year. Phillips estimated it will cost \$90,000 to seal 80 miles this year. Phillips said it typically takes 26-29 employees to run the sealing equipment. After application, the excess is broomed off and then the road is eventually stripped. They utilize summer help as well as Noxious Weed employees. Work is expected to take 3 weeks. Work will be completed sometime around the first of September in the Beaver area.

Commissioner Schartz asked how much aggregate is broomed off and what happens to the excess. Phillips said that material goes to the edge drop-off of the road and noted very little is broomed off.

Commissioner Davis asked if the 80-90 miles of road seal is enough to keep the road maintained properly. Phillips said yes, it's about a 4 – 4½ year program and noted a 5 year program is stretching as far as you would want to go and still maintain decent roads.

Commissioner Straub asked if our county roads sustained any storm damage recently. Phillips said yes we had damage to our FAS routes.

Information Only. No Action Required.

C. APPRAISER'S OFFICE: Re-inspection Process Update:

-The County Appraiser, with the assistance of staff members, is responsible for the discovery, listing and the uniform and equitable appraisal of property in compliance with the laws of the State of Kansas. To verify that data is current and represents the property accurately, the Appraiser is mandated to re-inspect all real property in Barton County every six years. To accomplish the required re-inspection, staff physically inspects approximately 17% of the real property located in Barton County each year.

Barbara Esfeld, County Appraiser, said the Appraiser's Office is required to inspect all property every 6 years pursuant to KSA 79-1476. This summer they will have inspected approximately 2,400 residential

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600 commercial properties. Property re-inspection allows the Appraiser's Office to obtain the most up-to-date information. Esfeld said her office is still cleaning up data from the CAMA to ORION software conversion. Esfeld further explained that they inspect every property that sells each year and noted there were 724 properties sold in 2014 and 367 properties sold so far in 2015. Esfeld said 24 residential homes are being built in 2015.

Information Only. No Action Required.

V. ENDING BUSINESS:

1. Announcements
2. Appointments

VI. OTHER BUSINESS:

- Comm Schartz: Commissioners invited to USD 428 "Back to School" breakfast 8/13/2015 from 7-8am.

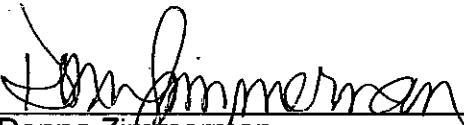
VII. ADJOURN:

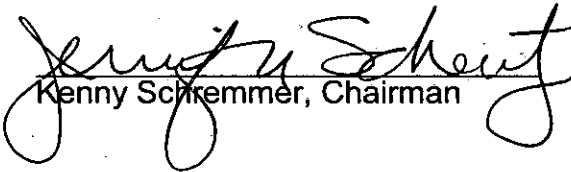
Commissioner Kruckenberg made a motion to adjourn at 9:38 A.M.

Commissioner Straub seconded the motion.

All voted aye. Motion passed.

ATTEST:


Donna Zimmerman
Barton County Clerk


Kenny Schremmer, Chairman