CERTIFICATE

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of

Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget				
				_	County		
		Page	Budget Authority	Amount of 2017	Clerk's		
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only		
Computation to Determine Li	mit for 2018	2					
Allocation MVT, RVT,16/20	M Vehicle Ta	3					
Schedule of Transfers		4					
Statement of Indebt. & Lease	Purchase	5					
Fund	K.S.A.						
General	19-3610	6	89,500	71,448			
	•						
Non-Budgeted Funds							
Totals		XXXXXXXX	89,500	71,448			
Budget Summary		0		·	County Clerk's Use Only		
Neighborhood Revitalization	Rebate						
					Nov. 1, 2017 Total		
Resolution required? Notice	of the vote to	adopt require	d to be published?	No	Assessed Valuation		
Assisted by:							
	_						
	_						
Address:							
	=						
	-						
Email:	-						
	_						
•	2015						
Attest:,	2017						
	-			yamin a Dady			
County Clerk			Gov	erning Body			

Fire District No. 1 Barton County

Computation to Determine Limit for 2018

			Amount of Levy
1.	Total tax levy amount in 2017 budget	+ \$ _	71,264
2.	Debt service levy in 2017 budget	- \$	0
3.	Tax levy excluding debt service	\$	71,264

2017 Valuation Information for Valuation Adjustments

4.	New improvements for 2017: + _	88,786		
5.	Increase in personal property for 2017:			
	5a. Personal property 2017 + 3,510,148			
	5b. Personal property 2016 - 2,572,757			
	5c. Increase in personal property (5a minus 5b) +	937,391		
		(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017:	16,619		
7.	Total valuation adjustment (sum of 4, 5c, 6)	1,042,796		
8.	Total estimated valuation July, 1,2017 14,874,665			
9.	Total valuation less valuation adjustment (8 minus 7)	13,831,869		
10.	Factor for increase (7 divided by 9)	0.07539		
11.	Amount of increase (10 times 3)	-	+ \$	5,373
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	: 11)	\$	76,637
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plu	s 13)		76,637
15.	Consumer Price Index for all urban consumers for calendar year 2016			1.40%
16.	Consumer Price Index adjustment (3 times 15)		\$	998
17.	Maximum levy for budget year 2018, including debt service, not requiring 'no	otice of vote publication	on'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	77,635

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allocation for Year 2018						
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft			
General	71,264	8,496	143	582	545	111			
0	0	0	0	0	0	0			
	0	0	0	0	0	0			
	0	0	0	0	0	0			
Total	71,264	8,496	143	582	545	111			

County Treas Motor Vehicle Estimate	8,496		
County Treas Recreational Vehicle Estimate	143		
County Treas 16/20M Vehicle Estimate	582		
County Treas Commercial Vehicle Tax Estimate	545		
County Treas Watercraft Tax Estimate	111		
MVT Factor 0.11922			
RVT Factor 0.00201	-		
16/20M Factor	0.00817		
	Comm Veh Facto	0.00765	
		Watercraft Factor	0.00156

2018

Fire District No. 1 Barton County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
General Fund	Special Equipment Fund	30,000	9,000	20,000	KSA 19-3612C
		20.000	0.000	20.000	
	Totals	30,000	9,000	20,000	
	Adjustments*				
	Adjusted Totals	30,000	9,000	20,000	

 $[\]underline{*Note:}$ Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Fire District No. 1 Barton County 2018

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			ount Amount Due		ınt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	17	20	18	
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:											
NONE											
Total G.O.				0			0	0	0	0	
Revenue Bonds:											
NONE											
Total Revenue				0			0	0	0	0	
Other:											
NONE											
Total Other				0			0	0	0	0	
Total				0			0	0	0	0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term	Ŧ	Total	D		ъ.
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2017	2017	2018
NONE							
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	7,313	8,175	8,175
Receipts:			
Ad Valorem Tax	67,043	71,264	xxxxxxxxxxxxx
Delinquent Tax	618	0	0
Motor Vehicle Tax	6,011	8,239	8,496
Recreational Vehicle Tax	0	122	143
16/20M Vehicle Tax	427	415	582
Commercial Vehicle Tax	343	556	545
Watercraft Tax	0	104	111
LAVTR	0	0	0
Grant Funds Received	4,099	0	0
Other Refunds & Reimbursement	1,714	0	0
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	80,255	80,700	9,877
Resources Available:	87,568	88,875	
Expenditures:	Ź		,
Personal Services	7,169	8,000	8,000
Commodities	8,935	14,000	
Contractual Services	23,597	24,700	
Capital Outlay	9,692	25,000	
Transfer Out to Special Equipment	30,000	9,000	
	,	<u> </u>	ŕ
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	79,393	80,700	89,500
Unencumbered Cash Balance Dec 31	8,175		xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	81,900	80,700	89,500
2 ,		Appropriated Balance	
		re/Non-Appr Balance	
	•	Tax Required	
De	elinquent Comp Rate:	0.0%	0
		017 Ad Valorem Tax	
			, , , , ,

2018

Fire District No. 1

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:	Fund Name: (2) Fund Name:		d Name: (3) Fund Name: (4) Fund Name:			(5) Fund Name:				
Special Equipr	nent		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	167,857	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		167,857
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	30,000									
Total Receipts	30,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	30,000
Resources Available:	197,857	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	197,857
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Vehicular Equip	0									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	197,857	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	197,857
		L						. <u>L</u>		197,857

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

Fire District No. 1

Barton County

l meet on 7/31/17 at 10:30 AM at Barton County Courthouse, 1400 Main, Room 106, Great Bend, Ks. for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Barton County Operations Office Room 107 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2016	Current Year Estir	nate for 2017	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	79,393	4.855	80,700	5.212	89,500	71,448	4.803
Debt Service							
Non-Budgeted Funds							
Totals	79,393	4.855	80,700	5.212	89,500	71,448	4.803
Less: Transfers	30,000		9,000		20,000		
Net Expenditures	49,393		71,700		69,500		
Total Tax Levied	67,944		71,264		xxxxxxxxxxx	XX	
Assessed Valuation	13,994,669		13,672,273		14,874,665		
Outstanding Indebted			2016		2017		
Jan 1, G.O. Bonds	2015 0	I	<u>2016</u> 0	i	2017 0	Ī	
Revenue Bonds	0		0	,	0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
1000						I	
*Tax rates are expres	ssed in mills.						
Donna Zimr	nerman						

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County Clerk