



**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2014 Budget	+ \$ <u>9,739,122</u>
2. Debt Service Levy in 2014 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>9,739,122</u></b>
<b>2014 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2014:</b>	+ <u>1,691,833</u>
5. <b>Increase in Personal Property for 2014:</b>	
5a. Personal Property 2014	+ <u>7,196,331</u>
5b. Personal Property 2013	- <u>11,949,669</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2014:</b>	<u>865,916</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)	<u>2,557,749</u>
8. Total Estimated Valuation July 1, 2014	<u>270,227,224</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>267,669,475</u>
10. Factor for Increase (7 divided by 9)	<u>0.00956</u>
11. Amount of Increase (10 times 3)	+ \$ <u>93,063</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>	<b>\$ <u>9,832,185</u></b>
13. <b>Debt Service Levy in this 2015 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>9,832,185</u></b>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.





Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General Fund	Juv Service (Teen Court)	3,000	3,000	3,000	Resolution
General Fund	Juv Service (Probation Fees)	1,281	1,081	-	Resolution
General Fund	Equipment Replacement	100,000	-	-	Resolution
General Fund	Equipment Replacement	50,000	70,165	-	Resolution
Unemployment	Emp Benefit Fund	33,047	-	-	Closing Fund
Road and Bridge	Capital Improvement	30,000	-	-	19-120
Memorial Park	Capital Improvement	10,000	-	-	19-120
Road and Bridge	Equipment Replacement	340,000	-	-	68-141g
Noxious Weed	Equipment Replacement	30,000	-	-	19-119
Health	Equipment Replacement	50,000	-	-	19-119
Health Coverage	Employee Benefit	200,000	200,000	-	Resolution
Motor Vehicle Oper Fund	County General	52,687	63,433	40,000	8-145
	Total	900,015	337,679	43,000	
	Adjustments*				
	Adjusted Totals	900,015	337,679	43,000	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.



STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
NONE											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
NONE											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0





BARTON COUNTY, KANSAS

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,026,136	2,238,567	1,503,608
Receipts:			
Ad Valorem Tax	2,760,992	3,129,201	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	71,480	29,000	35,740
Motor Vehicle Tax	298,582	332,728	368,375
Watercraft Tax			4,374
Recreational Vehicle Tax		5,065	5,684
16/20M Vehicle Tax	2,011	7,967	11,834
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	0		
Mineral Production Tax	111,661	75,000	75,000
Local Alcoholic Liquor	3,210	3,656	3,019
In Lieu of Taxes (IRB)	0	0	0
Vehicle Rental Excise Tax	1,397	0	0
Neighborhood Revitalization - Adm & Appl	34,226	30,000	30,000
Less: Neighborhood Revitalization Refunds	0	-45,414	-36,881
Local Retailers Sales Tax	2,164,344	1,900,000	1,735,000
Local Consumer Compensation Use Tax	210,386	150,000	80,000
Delinquent Tax - Interest and Fees	67,292	50,000	25,000
Emergency Preparedness Grant	46,004	24,000	24,000
KDOT - Construction Services	0	15,000	0
KDOT - Quarry Roads Reimbursements	0	0	0
EH - LEPP Grant	0	0	0
Sheriff - Various Grants & Fees	7,698	3,000	3,000
Sheriff - Prisoner Keep	134,304	75,000	75,000
Sheriff - Process Service Fees	43,140	15,000	15,000
Sheriff - Work Release Fees	0	2,000	2,000
Environmental Management - Fees	12,525	8,000	8,000
Register of Deeds - Mortgage Registration Fee	292,750	150,000	75,000
Register of Deeds - Passport Fees	6,352	7,500	7,500
Register of Deeds - Filing Fees & Copies	81,978	50,000	50,000
County Attorney - Diversion Fees	20,160	12,000	12,000
Cable Company - Franchise Fees	21,656	18,000	18,000
Drivers License Fees	25,722	20,000	20,000
Other Licenses, Permits, and Fees	35,628	25,000	25,000
District Court Reimbursements & Fees	115,437	75,000	75,000
Insurance Reimbursements & Other Refunds	24,313	26,567	0
Transfer In - Motor Vehicle Operating	52,687	63,433	40,000
Fireworks Fee	231	0	0
User Fees - Sales of Property	200	0	0
Election Revenue and Reimbursement	1,183	5,000	0
Federal Aid - In-Kind Equipment	0	0	0
Interest on Idle Funds	35,717	30,000	30,000
Miscellaneous		20,502	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,683,266</b>	<b>6,312,205</b>	<b>2,816,645</b>
<b>Resources Available:</b>	<b>8,709,402</b>	<b>8,550,772</b>	<b>4,320,253</b>





BARTON COUNTY, KANSAS

2015

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>County Commissioners</b>			
Personal Services	87,653	88,000	94,955
Commodities	577	1,200	1,200
Contractual	8,851	9,350	9,350
Capital Outlay	0	0	0
Transfers	0	0	0
<b>Total</b>	<b>97,081</b>	<b>98,550</b>	<b>105,505</b>
<b>County Clerk</b>			
Personal Services	224,684	234,000	241,805
Commodities	4,559	10,600	8,300
Contractual	15,702	24,725	23,200
Capital Outlay	2,617	4,100	4,100
Transfers	0	0	0
<b>Total</b>	<b>247,562</b>	<b>273,425</b>	<b>277,405</b>
<b>County Clerk/Election</b>			
Personal Services	18,315	56,000	22,000
Commodities	4,447	29,700	8,700
Contractual	26,728	64,150	34,250
Capital Outlay	646	5,000	2,000
Transfer Out - Equipment Replacement	0	70,165	0
<b>Total</b>	<b>50,136</b>	<b>225,015</b>	<b>66,950</b>
<b>County Treasurer</b>			
Personal Services	90,216	110,000	116,360
Commodities	17,554	22,500	22,500
Contractual	25,540	12,350	19,600
Capital Outlay	552	1,500	1,500
Transfers	0	0	0
<b>Total</b>	<b>133,862</b>	<b>146,350</b>	<b>159,960</b>
<b>County Attorney</b>			
Personal Services	377,319	383,000	401,155
Commodities	22,442	21,850	21,850
Contractual	52,706	39,350	39,350
Capital Outlay	4,145	4,500	4,500
Transfers	0	0	0
Grant and Other Income	2,728	25,000	25,000
<b>Total</b>	<b>459,340</b>	<b>473,700</b>	<b>491,855</b>
<b>Register of Deeds</b>			
Personal Services	93,689	102,180	102,180
Commodities	3,741	5,550	6,050
Contractual	4,943	5,700	6,350
Capital Outlay	202	1,650	1,650
Transfers	0	0	0
Passports	0	1,900	1,900
<b>Total</b>	<b>102,575</b>	<b>116,980</b>	<b>118,130</b>
<b>Sheriff</b>			
Personal Services	737,545	784,540	790,670
Commodities	117,617	120,700	119,800
Contractual	105,655	112,101	119,750
Capital Outlay	14,348	12,825	107,825
Transfers	0	0	0
Grant and Other Income	1,098	0	0
<b>Total</b>	<b>976,263</b>	<b>1,030,166</b>	<b>1,138,045</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page 7b</b>	<b>2,066,819</b>	<b>2,364,186</b>	<b>2,357,850</b>

BARTON COUNTY, KANSAS

2015

**FUND PAGE - GENERAL**

Adopted Budget  
General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
County Appraiser			
Personal Services	317,621	312,000	349,080
Commodities	23,715	27,125	31,425
Contractual	18,136	31,755	29,955
Capital Outlay	1,938	5,600	3,100
Transfers		0	0
Total	361,410	376,480	413,560
<b>District Clerk/District Expenses</b>			
Personal Services	0	0	0
Commodities	43,596	45,300	45,200
Contractual	286,078	339,263	348,200
Capital Outlay	27,449	22,800	22,600
Transfers		0	0
Total	357,123	407,363	416,000
<b>Courthouse General</b>			
Longevity / Sick Leave Buyback	69,358	68,000	73,000
Commodities	57,130	125,000	100,000
Contractual	330,467	403,419	434,387
Capital Outlay	69,109	98,000	18,118
Transfer Out - Juvenile Probation Fees	1,281	1,081	0
Transfer Out - Equipment Replacement	150,000		0
Reimbursements	(83,715)	(95,000)	(95,000)
Hoisington Building Expenses	13,316	7,000	0
Exceptional Case Expenses	0	50,000	50,000
Total	606,946	657,500	580,505
<b>Juvenile Detention</b>			
Personal Services	29,758	28,150	29,645
Commodities	1,128	9,125	9,125
Contractual	24,962	40,000	40,000
Capital Outlay	0	0	0
Total	55,848	77,275	78,770
<b>Facilities Maintenance</b>			
Personal Services	108,421	0	0
Commodities	15,039	0	0
Contractual	18,861	0	0
Capital Outlay	385	0	0
Transfers	0	0	0
Total	142,706	0	0
<b>County Administrator</b>			
Personal Services	217,633	206,000	208,200
Commodities	1,619	5,300	5,300
Contractual	13,563	22,300	23,500
Capital Outlay	1,072	1,600	2,000
Transfers	0	0	0
Facilities	31,416	194,900	180,960
Mapping	47,762	54,000	55,945
Total	313,065	484,100	475,905
<b>Information Technology</b>			
Personal Services	173,493	159,000	162,550
Commodities	180	850	850
Contractual	8,245	16,950	16,950
Capital Outlay	385	900	1,900
Transfers			
Total	182,303	177,700	182,250
Total	0	0	0
Total - Page7c	2,019,401	2,180,418	2,146,990



BARTON COUNTY, KANSAS

2015

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Expenditures:</b>			
<b>Finance General</b>			
Transfer Out - Teen Court	3,000	3,000	3,000
Appropriations	376,655	385,300	505,340
Interagency Support	0	0	0
Contractual Services	15,134	75,000	75,000
<b>Total</b>	<b>394,789</b>	<b>463,300</b>	<b>583,340</b>
<b>Emergency/Risk Management</b>			
Personal Services	53,567	52,000	53,315
Commodities	2,117	2,750	2,950
Contractual	3,619	6,825	6,825
Capital Outlay	180	1,000	800
Transfers	0	0	0
<b>Total</b>	<b>59,483</b>	<b>62,575</b>	<b>63,890</b>
<b>Detention Facility</b>			
Personal Services	712,671	733,000	842,760
Commodities	201,390	208,975	224,375
Contractual	175,778	224,860	225,856
Capital Outlay	648	0	0
Transfers	0	0	0
<b>Total</b>	<b>1,090,487</b>	<b>1,166,835</b>	<b>1,292,991</b>
<b>Records Maintenance</b>			
Personal Services	31,767	0	0
Commodities	820	0	0
Contractual	7,411	0	0
Capital Outlay	0	0	0
Transfers	0	0	0
<b>Total</b>	<b>39,998</b>	<b>0</b>	<b>0</b>
<b>Engineering</b>			
Personal Services	172,848	170,000	172,745
Commodities	5,914	8,925	9,475
Contractual	16,121	18,375	19,225
Capital Outlay	1,153	850	850
<b>Total</b>	<b>196,036</b>	<b>198,150</b>	<b>202,295</b>
<b>Environmental Management</b>			
Personal Services	75,023	74,000	77,400
Commodities	2,518	3,375	3,375
Contractual	6,545	5,650	5,650
Capital Outlay	542	475	475
Transfers	0	0	0
Planning Commission Expenses	2,021	2,025	2,025
<b>Total</b>	<b>86,649</b>	<b>85,525</b>	<b>88,925</b>
<b>Communications</b>			
Personal Services	491,382	495,000	532,360
Commodities	3,109	4,875	3,875
Contractual	17,590	24,300	21,500
Capital Outlay	5,092	2,000	2,000
Transfers	0	0	0
<b>Total</b>	<b>517,173</b>	<b>526,175</b>	<b>559,735</b>
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total - Page7d</b>	<b>2,384,615</b>	<b>2,502,560</b>	<b>2,791,176</b>

BARTON COUNTY, KANSAS

2015

**FUND PAGE - GENERAL**

Adopted Budget  
General Fund - Detail Expend

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7e	0	0	0





BARTON COUNTY, KANSAS

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Road and Bridge</b>			
Unencumbered Cash Balance Jan 1	453,636	288,544	121,297
Receipts:			
Ad Valorem Tax	2,754,669	3,198,505	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	52,878	30,000	26,400
Motor Vehicle Tax	342,172	334,232	376,531
Watercraft Tax			4,470
Recreational Vehicle Tax		5,088	5,810
16/20 M Vehicle Tax		9,111	11,887
Less: Neighborhood Revitalization Refunds		-45,458	-40,522
Vehicle Rental Excise Tax	1,597		
Special City & County Highway	923,261	954,335	933,362
County Equalization Payment	53,405	30,000	30,000
Spec. City & Co. Highway - 5 Year Payback c	39,140	31,940	31,940
KDOT Road Repair Reimbursement	466		
Sale of Equipment	25,312		
Labor and Material Sales	17,886		
State of KS Fuel Tax	3,298		
Other Refunds and Reimbursements	141,132		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,355,216</b>	<b>4,547,753</b>	<b>1,379,878</b>
<b>Resources Available:</b>	<b>4,808,852</b>	<b>4,836,297</b>	<b>1,501,175</b>
Expenditures:			
Personal Services	901,253	817,000	934,750
Commodities	2,878,623	3,112,400	3,037,550
Contractual Services	133,081	153,450	153,450
Capital Outlay	237,351	362,150	375,000
Transfers	370,000		
Capital Improvements			
Other Improvements		270,000	270,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,520,308</b>	<b>4,715,000</b>	<b>4,770,750</b>
Unencumbered Cash Balance Dec 31	288,544	121,297	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	4,525,500	4,715,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,770,750
		Tax Required	3,269,575
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	3,269,575



BARTON COUNTY, KANSAS

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Noxious Weed</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	45,771	66,766	36,716
Receipts:			
Ad Valorem Tax	306,105	309,737	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,901	4,000	2,950
Motor Vehicle Tax	43,015	37,123	36,476
Watercraft Tax			433
Recreational Vehicle Tax		565	563
16/20 M Vehicle Tax		1,152	1,320
Slider			
Vehicle Rental Excise Tax	202		
Less: Neighborhood Revitalization Refunds		-4,497	-2,541
Sale of Property			
Other Refunds & Reimbursements	10,784		
Chemical Sales	554,492	408,620	525,250
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>920,499</b>	<b>756,700</b>	<b>564,451</b>
<b>Resources Available:</b>	<b>966,270</b>	<b>823,466</b>	<b>601,167</b>
Expenditures:			
Personal Services	155,376	144,250	163,500
Commodities	661,518	593,200	593,200
Contractual Services	50,857	47,800	47,950
Capital Outlay	1,753	1,500	1,500
Transfers	30,000	0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>899,504</b>	<b>786,750</b>	<b>806,150</b>
Unencumbered Cash Balance Dec 31	66,766	36,716	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	908,500	786,750	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	806,150
		Tax Required	204,983
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	204,983

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Bridge Replacement</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	99,427	146,409	79,706
Receipts:			
Ad Valorem Tax	274,927	259,207	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,279	3,000	2,640
Motor Vehicle Tax	37,012	33,346	30,503
Watercraft Tax			362
Recreational Vehicle Tax		508	471
16/20 M Vehicle Tax		999	1,186
Slider			
Motor Vehicle Rental Excise Tax	175		
Less: Neighborhood Revitalization Refunds		-3,763	-3,076
Cancelled Encumbrances	641		
State Funds Received	11,506		
Other Refunds & Reimbursements	24,970		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>354,510</b>	<b>293,297</b>	<b>32,086</b>
<b>Resources Available:</b>	<b>453,937</b>	<b>439,706</b>	<b>111,792</b>
Expenditures:			
Construction			
Contractual Services	68,368	60,000	60,000
Capital Outlay	239,160	300,000	300,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>307,528</b>	<b>360,000</b>	<b>360,000</b>
Unencumbered Cash Balance Dec 31	146,409	79,706	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	360,000	360,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	360,000
		Tax Required	248,208
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	248,208

BARTON COUNTY, KANSAS

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	241,628	235,791	18,373
Receipts:			
Ad Valorem Tax	1,952,744	1,927,406	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	37,233	15,000	18,620
Motor Vehicle Tax	214,836	237,018	226,875
Watercraft Tax			2,694
Recreational Vehicle Tax		3,608	3,500
16/20 M Vehicle Tax		5,907	8,430
Refunds and Reimbursements	14,495		
Cancelled Encumbrances			
Vehicle Rental Excise Tax	1,013		
Transfer In - Health Coverage Trust	200,000	200,000	
Transfer In - Unemployment	33,047		
Other Refunds and Reimbursements			
Less Neighborhood Revitalization		-27,987	-31,345
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,453,368</b>	<b>2,360,952</b>	<b>228,774</b>
<b>Resources Available:</b>	<b>2,694,996</b>	<b>2,596,743</b>	<b>247,147</b>
Expenditures:			
Health Coverage			
Health Insurance Benefits	1,432,030	1,356,910	1,450,000
Worker's Compensation	65,134	115,260	120,000
Social Security and Medicare Taxes	424,981	470,000	500,000
Retirement - KPERS	500,083	582,000	652,000
Cafeteria Plan	4,158	4,200	4,200
Unemployment Compensation	32,819	50,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,459,205</b>	<b>2,578,370</b>	<b>2,776,200</b>
Unencumbered Cash Balance Dec 31	235,791	18,373	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	2,526,465	2,578,370	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,776,200
		Tax Required	2,529,053
		Delinquent Comp Rate:	0.0%
		Amount of 2014 Ad Valorem Tax	2,529,053

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,821	0	9,945
Receipts:			
Ad Valorem Tax	387,076	428,950	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,461	4,000	3,730
Motor Vehicle Tax	52,832	46,949	50,506
Watercraft Tax			600
Recreational Vehicle Tax		714	779
16/20 M Vehicle Tax		1,407	1,670
Slider			
Vehicle Rental Excise Tax	247		
Less: Neighborhood Revitalization Refunds		-6,225	-5,127
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>447,616</b>	<b>475,795</b>	<b>52,158</b>
<b>Resources Available:</b>	<b>452,437</b>	<b>475,795</b>	<b>62,103</b>
Expenditures:			
Contractual Services			
Clafin	43,083	43,836	43,836
Ellinwood	54,991	52,932	52,932
Great Bend	272,902	289,773	289,773
Hoisington	81,461	79,309	79,309
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>452,437</b>	<b>465,850</b>	<b>465,850</b>
Unencumbered Cash Balance Dec 31	0	9,945	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	465,850	465,850	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	465,850
		Tax Required	403,747
		Delinquent Comp Rate:	2.5%
		Amount of 2014 Ad Valorem Tax	413,841



BARTON COUNTY, KANSAS

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Mental Health</b>			
Unencumbered Cash Balance Jan 1	2,095	0	1,393
Receipts:			
Ad Valorem Tax	104,554	114,297	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,015	500	1,008
Motor Vehicle Tax	14,289	12,682	13,453
Watercraft Tax			160
Recreational Vehicle Tax		193	207
16/20 M Vehicle Tax		381	451
Slider			
Vehicle Rental Excise Tax	66		
Less: Neighborhood Revitalization Refunds		-1,660	-1,387
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>120,924</b>	<b>126,393</b>	<b>13,892</b>
<b>Resources Available:</b>	<b>123,019</b>	<b>126,393</b>	<b>15,285</b>
Expenditures:			
Appropriations	123,019	125,000	125,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>123,019</b>	<b>125,000</b>	<b>125,000</b>
Unencumbered Cash Balance Dec 31	0	1,393	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	125,000	125,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,000
		Tax Required	109,715
		Delinquent Comp Rate: 2.0%	2,194
		Amount of 2014 Ad Valorem Tax	111,909

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Developmental Disabilities</b>			
Unencumbered Cash Balance Jan 1	2,099	0	1,162
Receipts:			
Ad Valorem Tax	79,356	71,542	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,560	500	780
Motor Vehicle Tax	15,199	9,611	8,412
Watercraft Tax			100
Recreational Vehicle Tax		146	130
16/20 M Vehicle Tax		403	342
Slider			
Vehicle Rental Excise Tax	71		
Less: Neighborhood Revitalization Refunds		-1,040	-756
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>96,186</b>	<b>81,162</b>	<b>9,008</b>
<b>Resources Available:</b>	<b>98,285</b>	<b>81,162</b>	<b>10,170</b>
Expenditures:			
Appropriations	98,285	80,000	70,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>98,285</b>	<b>80,000</b>	<b>70,000</b>
Unencumbered Cash Balance Dec 31	0	1,162	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	100,000	80,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	59,830
		Delinquent Comp Rate: 2.0%	1,197
		Amount of 2014 Ad Valorem Tax	61,027

BARTON COUNTY, KANSAS

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Health Fund</b>			
Unencumbered Cash Balance Jan 1	461,381	427,270	242,301
Receipts:			
Ad Valorem Tax	205,274	218,318	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,949		
Motor Vehicle Tax	26,756	24,902	25,686
Watercraft Tax			305
Recreational Vehicle Tax		379	396
16/20 M Vehicle Tax		712	885
Slider			
Vehicle Rental Excise Tax	125		
Less: Neighborhood Revitalization Refunds		-3,191	-2,684
Vaccine Reimbursement	3,131		2,000
Federal Grants	445,320	358,790	352,530
State Grants	134,343	89,697	88,132
Collections	417,947	350,000	380,500
Other Refunds and Reimbursements	396	2,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,237,241</b>	<b>1,041,607</b>	<b>848,750</b>
<b>Resources Available:</b>	<b>1,698,622</b>	<b>1,468,877</b>	<b>1,091,051</b>
Expenditures:			
Personal Services	801,320	793,670	832,079
Commodities	231,075	284,131	273,708
Contractual Services	184,034	90,365	86,996
Capital Outlay	4,923	4,800	4,800
Transfers	50,000	0	0
Public Health Emergencies		53,610	110,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,271,352</b>	<b>1,226,576</b>	<b>1,307,583</b>
Unencumbered Cash Balance Dec 31	427,270	242,301	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	1,347,998	1,327,468	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
			1,307,583
			Tax Required
			216,532
			Delinquent Comp Rate: 0.0%
			0
			Amount of 2014 Ad Valorem Tax
			216,532

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Unemployment</b>			
Unencumbered Cash Balance Jan 1	27,283	0	0
Receipts:			
Ad Valorem Tax	134	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	29	0	0
Motor Vehicle Tax	4,721	0	0
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		0	0
Vehicle Rental Excise Tax	22	0	0
Other Refunds and Reimbursements	858	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,764</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>33,047</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to Employee Benefits	33,047	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>33,047</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	38,760	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
			0
			Total Expenditure/Non-Appr Balance
			0
			Tax Required
			0
			Delinquent Comp Rate: 0.0%
			0
			Amount of 2014 Ad Valorem Tax
			0



BARTON COUNTY, KANSAS

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Special Liability</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	82,164	47,144	22,923
Receipts:			
Ad Valorem Tax		49,439	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	17	0	0
Motor Vehicle Tax	443		5,811
Watercraft Tax			69
Recreational Vehicle Tax			90
16/20 M Vehicle Tax			0
Slider			
Less: Neighborhood Revitalization Refunds		-717	-804
Vehicle Rental Excise Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>460</b>	<b>48,722</b>	<b>5,166</b>
<b>Resources Available:</b>	<b>82,624</b>	<b>95,866</b>	<b>28,089</b>
Expenditures:			
Wages	28,150	35,000	40,000
Insurance Claims			
Fees for Professional Services	7,330	37,943	53,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
<b>Total Expenditures</b>	<b>35,480</b>	<b>72,943</b>	<b>93,000</b>
Unencumbered Cash Balance Dec 31	47,144	22,923	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	57,943	72,943	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,000
		Tax Required	64,911
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	64,911

Adopted Budget <b>Memorial Parks</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	15,242	13,990	12,002
Receipts:			
Ad Valorem Tax	16,212	32,520	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	309	200	155
Motor Vehicle Tax	2,435	1,965	3,821
Watercraft Tax			45
Recreational Vehicle Tax		30	59
16/20 M Vehicle Tax		68	70
Slider		0	
Vehicle Rental Excise Tax	12	0	
Less: Neighborhood Revitalization Refunds		-471	-262
Collections	3,525	3,700	3,000
Cancelled Encumbrance			
Other Refunds & Reimbursements	1,590		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>24,083</b>	<b>38,012</b>	<b>6,888</b>
<b>Resources Available:</b>	<b>39,325</b>	<b>52,002</b>	<b>18,890</b>
Expenditures:			
Personal Services			
Commodities	1,435	7,000	7,000
Contractual Services	13,900	12,000	12,000
Capital Outlay		21,000	21,000
Transfers	10,000	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
<b>Total Expenditures</b>	<b>25,335</b>	<b>40,000</b>	<b>40,000</b>
Unencumbered Cash Balance Dec 31	13,990	12,002	XXXXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	40,000	40,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	21,110
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	21,110

BARTON COUNTY, KANSAS

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Solid Waste</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,330,698	2,698,388	2,668,151
Receipts:			
Collections	1,292,253	1,145,000	1,200,000
Farm Income	2,925	0	0
HHW Collections	85	100	100
Metal Recycling	1,600	1,200	1,200
Sales of Property		0	0
Interest on Idle Funds	2,989	4,000	4,000
Other Refunds & Reimbursements	95,336	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,395,188</b>	<b>1,150,300</b>	<b>1,205,300</b>
<b>Resources Available:</b>	<b>3,725,886</b>	<b>3,848,688</b>	<b>3,873,451</b>
Expenditures:			
Personal Services	400,947	442,837	453,860
Commodities	128,278	141,000	145,700
Contractual Services	322,518	513,000	419,600
Capital Outlay	163,044	70,000	143,000
Transfers		0	
Other Outlay	12,711	13,700	15,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,027,498</b>	<b>1,180,537</b>	<b>1,177,860</b>
Unencumbered Cash Balance Dec 31	2,698,388	2,668,151	2,695,591
2013/2014 Budget Authority Amount:	1,175,500	1,180,537	

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Alcohol</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	586	8	8
Receipts:			
Local Alcohol Fund	6,098	6,995	5,775
Cancelled Encumbrances	2,500		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,598</b>	<b>6,995</b>	<b>5,775</b>
<b>Resources Available:</b>	<b>9,184</b>	<b>7,003</b>	<b>5,783</b>
Expenditures:			
Appropriations	9,176	6,995	5,783
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>9,176</b>	<b>6,995</b>	<b>5,783</b>
Unencumbered Cash Balance Dec 31	8	8	0
2013/2014 Budget Authority Amount:	10,788	6,995	



BARTON COUNTY, KANSAS

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Parks</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,885	1,966	0
Receipts:			
Local Alcohol Fund	3,211	3,656	3,019
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,211</b>	<b>3,656</b>	<b>3,019</b>
<b>Resources Available:</b>	<b>8,096</b>	<b>5,622</b>	<b>3,019</b>
Expenditures:			
Appropriations	6,130	5,622	3,019
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>6,130</b>	<b>5,622</b>	<b>3,019</b>
Unencumbered Cash Balance Dec 31	1,966	0	0
2013/2014 Budget Authority Amount:	6,231	6,940	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>911 Emergency Telephone Tax</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	157,767	139,916	117,916
Receipts:			
Other Refunds and Reimbursements	88,946		
Collections	58,136	95,000	
Collections - KAC \ LKM Wireless	115,991	50,000	167,000
Interest on Idle Funds	17		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>263,090</b>	<b>145,000</b>	<b>167,000</b>
<b>Resources Available:</b>	<b>420,857</b>	<b>284,916</b>	<b>284,916</b>
Expenditures:			
Commodities	605	0	0
Contractual Services	103,473	107,000	134,500
Capital Outlay	162,783	60,000	32,000
Transfers	5,632		0
Contractual Services	8,448		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>280,941</b>	<b>167,000</b>	<b>166,500</b>
Unencumbered Cash Balance Dec 31	139,916	117,916	118,416
2013/2014 Budget Authority Amount:	295,000	167,000	

BARTON COUNTY, KANSAS

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Criminal Justice Informaiton System (CJIS)	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	32,657	14,115	14,115
Receipts:			
County - Maintenance Fees	55,372	59,847	62,240
City - Maintenance Fees	5,655	26,153	27,199
Transfers from Encumbered Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>61,027</b>	<b>86,000</b>	<b>89,439</b>
<b>Resources Available:</b>	<b>93,684</b>	<b>100,115</b>	<b>103,554</b>
Expenditures:			
Commodities			
Contractual Services			
Other Contractual - Global	79,569	86,000	89,439
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>79,569</b>	<b>86,000</b>	<b>89,439</b>
Unencumbered Cash Balance Dec 31	14,115	14,115	14,115
2013/2014 Budget Authority Amount:	84,000	86,000	

Adopted Budget

0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	0	0	



BARTON COUNTY, KANSAS

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2013 is to be shown)*

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CKCC		Mem Parks / Stewardship		Sheriff / Sex Offender Reg		Detention Facility / Surplus		Health Coverage Trust		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	119,156	Cash Balance Jan 1	12,000	Cash Balance Jan 1	20,474	Cash Balance Jan 1	289,941	Cash Balance Jan 1	423,135	864,706
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State / Collections	443,354	Interest	25	Collections	2,487	Interest	472	Interest	194	
		Donations	2,836					Collections	1,972,165	
Total Receipts	443,354	Total Receipts	2,861	Total Receipts	2,487	Total Receipts	472	Total Receipts	1,972,359	2,421,533
Resources Available:	562,510	Resources Available:	14,861	Resources Available:	22,961	Resources Available:	290,413	Resources Available:	2,395,494	3,286,239
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
KDOC - Adult	386,942	Commodities	56	Equipment	9,136	Fees	88,015	Insurance	1,965,639	
CKCC - Local Funds	6,827					Maint of Mach/Equip	1,438	Transfer to Emp Ben	200,000	
Total Expenditures	393,769	Total Expenditures	56	Total Expenditures	9,136	Total Expenditures	89,453	Total Expenditures	2,165,639	2,658,053
Cash Balance Dec 31	168,741	Cash Balance Dec 31	14,805	Cash Balance Dec 31	13,825	Cash Balance Dec 31	200,960	Cash Balance Dec 31	229,855	<b>628,186</b> **
										<b>628,186</b> **

\*\*Note: These two block figures should agree.

2015

BARTON COUNTY, KANSAS

**NON-BUDGETED FUNDS (B)**  
*(Only the actual budget year for 2013 is to be shown)*

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Equipment Replacement		Victims of Crime Act Grant		Scenic Byway Grant		Reg of Deeds / Technology		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,790,766	Cash Balance Jan 1	2,485,045	Cash Balance Jan 1	-5,218	Cash Balance Jan 1	4,593	Cash Balance Jan 1	45,073	4,320,259
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers	40,000	Transfers	570,000	Reimbursing Grant	36,837	Transfer - Gen Fund	0	Interest	15	
		Cancelled Encumbrances	1,243					Collections	37,157	
Total Receipts	40,000	Total Receipts	571,243	Total Receipts	36,837	Total Receipts	0	Total Receipts	37,172	685,252
Resources Available:	1,830,766	Resources Available:	3,056,288	Resources Available:	31,619	Resources Available:	4,593	Resources Available:	82,245	5,005,511
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Improvements	96,913	Replacements	517,161	Wages	33,891	Professional Services	0	Commodities	4,341	
								Contractual Services	20,118	
Total Expenditures	96,913	Total Expenditures	517,161	Total Expenditures	33,891	Total Expenditures	0	Total Expenditures	24,459	672,424
Cash Balance Dec 31	1,733,853	Cash Balance Dec 31	2,539,127	Cash Balance Dec 31	-2,272	Cash Balance Dec 31	4,593	Cash Balance Dec 31	57,786	<b>4,333,087</b> **
										<b>4,333,087</b> **

See Tab B

\*\*Note: These two block figures should agree.



BARTON COUNTY, KANSAS

**NON-BUDGETED FUNDS (C)**  
*(Only the actual budget year for 2013 is to be shown)*

2015

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Juvenile Services		Inmate Commissary								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	15,421	Cash Balance Jan 1	75,822	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		91,243
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
JIAS Grant	214,829	Collections	17,194							
JISP	210,036									
Project Stay	38,074									
Teen Court	12,023									
Teen Court - Transfer In	3,000									
Teen Court - Transfer In	1,281									
Case Management	232,601									
Prevention	26,102									
State \ Collections										
Total Receipts	737,946	Total Receipts	17,194	Total Receipts	0	Total Receipts	0	Total Receipts	0	755,140
Resources Available:	753,367	Resources Available:	93,016	Resources Available:	0	Resources Available:	0	Resources Available:	0	846,383
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
JIAS Grant	209,070	Materials & Supplies	29,511							
JISP	215,997									
Project Stay	27,204									
Teen Court	21,848									
Case Management	246,739									
Prevention	30,989									
Total Expenditures	751,847	Total Expenditures	29,511	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	781,358
Cash Balance Dec 31	1,520	Cash Balance Dec 31	63,505	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	<b>65,025</b> **
										<b>65,025</b> **

\*\*Note: These two block figures should agree.

BARTON  
COUNTY

# Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE  
is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 12<sup>th</sup> day

of August 20 12 and the last publication on the 12<sup>th</sup> day

of August 20 14

Publication Fee \$ \_\_\_\_\_

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 68.48

(Sign) Mary Hoisington

Witness my hand this 12<sup>th</sup> day of August, 2014

SUBSCRIBED and Sworn to before me this 12<sup>th</sup>

day of August, 2014

Raegina Werth  
(Notary Public)

State of Kansas -Notary Public  
**RAEGINA WERTH**  
My Commission Expires 7-29-18

My commission expires \_\_\_\_\_

(Published in the Great Bend Tribune, Aug. 12, 2014) -11  
**NOTICE OF BUDGET HEARING**  
THE GOVERNING BODY OF  
**BARTON COUNTY KANSAS**  
will meet on the 25th day of August, 2014 at 9:00 a.m., at  
**BARTON COUNTY COURTHOUSE, 1400 MAIN, ROOM 106, GREAT BEND, KS**  
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available in  
**COUNTY ADMINISTRATOR'S OFFICE, 1400 MAIN, ROOM 107, GREAT BEND, KS**  
and will be available at this hearing.  
**BUDGET SUMMARY**  
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Est. Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	6,470,835	10.836	7,047,164	11.473	7,296,016	2,975,763 11.012
Debt Service						
Road & Bridge	4,520,308	10.885	4,715,000	11.727	4,770,750	3,269,575 12.099
Noxious Weed	899,504	1.209	786,750	1.136	806,150	204,983 0.759
Sp. Bridge Replic.	307,528	1.086	360,000	0.950	380,000	248,208 0.919
Employee Benefits	2,459,205	7.719	2,578,370	7.066	2,776,200	2,529,053 9.359
Ambulance	452,437	1.529	465,850	1.573	465,850	413,841 1.531
Mental Health	123,019	0.413	125,000	0.419	125,000	111,909 0.414
Dev. Disabilities	96,285	0.313	80,000	0.262	70,000	61,027 0.226
Health	1,271,352	0.811	1,226,576	0.800	1,307,583	216,532 0.801
Unemployment	33,047					
Special Liability	35,480		72,943	0.181	93,000	64,911 0.240
Memorial Parks	25,335	0.064	40,000	0.119	40,000	21,110 0.078
Solid Waste	1,027,498		1,180,537		1,177,860	
Special Alcohol	9,176		6,995		5,783	
Special Parks	6,139		5,622		3,019	
911 Emergency Telephone Tax	280,941		167,000		166,500	
Criminal Justice Infor. System (CJIS)	79,569		86,000		89,439	
Non-Budgeted Funds-A	2,658,053					
Non-Budgeted Funds-B	672,424					
Non-Budgeted Funds-C	781,358					
<b>TOTALS</b>	<b>22,211,484</b>	<b>34.865</b>	<b>18,943,807</b>	<b>35.706</b>	<b>19,553,150</b>	<b>10,116,912 37.438</b>
Less: Transfers	900,015		337,679		43,000	
Net Expenditure	21,311,469		18,606,128		19,510,150	
Total Tax Levied	9,369,413		9,739,122		10,000,000	
Ass'd Valuation	268,729,682		272,753,179		270,227,224	

**OUTSTANDING INDEBTEDNESS, JANUARY 1**

	2012	2013	2014
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed  
Donna Zimmerman  
County Clerk



**NOTICE OF BUDGET HEARING**

The governing body of  
**BARTON COUNTY, KANSAS**  
will meet on August 25, 2014 at 9:00 AM at Barton County Courthouse, 1400 Main, Room 106, Great Bend KS 67530 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Barton County Administrator's Office, 1400 Main, Room 107 Great Bend KS 67530 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	6,470,835	10.836	7,047,164	11.473	7,296,016	2,975,763	11.012
Debt Service							
Road & Bridge							
Road and Bridge	4,520,308	10.885	4,715,000	11.727	4,770,750	3,269,575	12.099
Noxious Weed	899,504	1.209	786,750	1.136	806,150	204,983	0.759
Special Bridge Replacement	307,528	1.086	360,000	0.950	360,000	248,208	0.919
Employee Benefit Fund	2,459,205	7.719	2,578,370	7.066	2,776,200	2,529,053	9.359
Ambulance Fund	452,437	1.529	465,850	1.573	465,850	413,841	1.531
Mental Health	123,019	0.413	125,000	0.419	125,000	111,909	0.414
Developmental Disabilities	98,285	0.313	80,000	0.262	70,000	61,027	0.226
Health Fund	1,271,352	0.811	1,226,576	0.800	1,307,583	216,532	0.801
Unemployment	33,047						
Special Liability	35,480		72,943	0.181	93,000	64,911	0.240
Memorial Parks	25,335	0.064	40,000	0.119	40,000	21,110	0.078
Solid Waste	1,027,498		1,180,537		1,177,860		
Special Alcohol	9,176		6,995		5,783		
Special Parks	6,130		5,622		3,019		
911 Emergency Telephone Tax	280,941		167,000		166,500		
Criminal Justice Informaiton Sys	79,569		86,000		89,439		
Non-Budgeted Funds-A	2,658,053						
Non-Budgeted Funds-B	672,424						
Non-Budgeted Funds-C	781,358						
Totals	22,211,484	34.865	18,943,807	35.706	19,553,150	10,116,912	37.438
Less: Transfers	900,015		337,679		43,000		
Net Expenditure	21,311,469		18,606,128		19,510,150		
Total Tax Levied	9,369,413		9,739,122		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	268,729,682		272,753,179		270,227,224		

Outstanding Indebtedness, January 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

\_\_\_\_\_  
Donna Zimmerman  
Clerk

BARTON COUNTY

# Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

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of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

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NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 27<sup>th</sup> day

of August 20 14 and the last publication on the 27<sup>th</sup> day

of August 20 14

Publication Fee \$ \_\_\_\_\_

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 65.99

(Sign) Mary Hoisington

Witness my hand this 27<sup>th</sup> day of August, 20 14

SUBSCRIBED and Sworn to before me this 27<sup>th</sup>

day of August 2014

Raegina Wirth

(Notary Public)



State of Kansas - Notary Public

**RAEGINA WERTH**

My Commission Expires 7-29-18

My commission expires \_\_\_\_\_

(First published in the *Great Bend Tribune* August 27, 2014)1T  
**RESOLUTION 2014-13**  
**A Resolution Expressing the Property Taxation Policy of the Board of County Commissioners of Barton County, Kansas, with Respect to Financing the 2015 Annual Budget for Barton County**

**WHEREAS**, K.S.A. 79-2925b provides that a Resolution be adopted if property taxes levied to finance the 2015 Barton County Budget exceed the amount levied to finance the 2014 Barton County Budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes or no-fund warrants; and

**WHEREAS**, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and

**WHEREAS**, Barton County provides these essential services to protect the health, safety and well being of its citizens; and

**WHEREAS**, the cost of the provision of these services continues to increase; and

**WHEREAS**, the Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of demand transfers and, by significantly limiting State revenue sharing payments to Counties, has contributed to higher County property tax levies to finance the 2015 Barton County Budget.

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of County Commissioners of Barton County, Kansas, that the public is hereby notified of the possibility of increased property taxes to finance the 2015 Barton County Budget due to the above mentioned constraints; and

**FURTHER**, that on August 12, 2014, the Budget Summary was published in the official County newspaper, notifying the public of the property tax rate and Budget Hearing; and

**FURTHER**, that the Board of County Commissioners conducted the aforesaid Budget Hearing on the 25th day of August, 2014, at 9:00 a.m., and heard public comments and addressed questions on the proposed budget; and

**FURTHER**, that the public comments were taken into consideration prior to the adoption of the 2015 Operating Budget.

**FURTHER**, that this Resolution shall be published in the *Great Bend Tribune*.

**ADOPTED** this 25th day of August, 2014.

**BOARD OF COUNTY COMMISSIONERS OF BARTON COUNTY, KANSAS**

ATTEST:  
 Donna Zimmerman, County Clerk  
 Richard A. Boeckman, County Counselor  
 Kenny Schremmer, Chair  
 Don Davis, Commissioner  
 Homer Kruckenberg, Commissioner  
 Kenneth A. Lebbin, Commissioner  
 Jennifer Schartz, Commissioner



BARTON  
COUNTY

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for 1 consecutive weeks, the first publication being on the 27<sup>th</sup> day of August 20 14 and the last publication on the 27<sup>th</sup> day of August 20 14

Publication Fee \$ \_\_\_\_\_

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 9.34

(Sign) Mary Hoisington


Witness my hand this 27<sup>th</sup> day of August, 20 14

SUBSCRIBED and Sworn to before me this 27<sup>th</sup>

day of August 2014

Raegina Werth  
(Notary Public)

(First published in the Great Bend Tribune August 27, 2014) 1T  
**Notice of Vote**  
**Barton County, KS**  
In adopting the Barton County, KS 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the county's 2014 budget, adjusted by the 2013 consumer price index for all urban consumers. Five members voted in favor of the budget.

State of Kansas - Notary Public  
 **RAEGINA WERTH**  
My Commission Expires 7-29-18

My commission expires \_\_\_\_\_